



## OFFICE OF THE ATTORNEY GENERAL FY 2015

### **Mission Statement**

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The Attorney General's Office prosecutes crimes and enforces civil rights, consumer and environmental laws. The Office represents the State's interests in legal proceedings in all courts and before administrative tribunals. The Office advises state officials and seeks to protect the health and safety of all Vermonters.

### **Civil Division**

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The Civil Division represents the State of Vermont and its agencies, officers and employees who are named in civil lawsuits brought in state and federal courts, including personal injury, wrongful death, employment, and civil rights actions. It also defends legislative acts and administrative rules that are challenged on constitutional or other grounds. In addition, the Division may bring affirmative claims on behalf of the state, for example, to recover money claims for the State. It enforces Vermont's campaign finance laws; at times bringing actions in state court, and performs investigations of complaints made regarding violations of such laws. The Division also litigates civil appeals before appellate tribunals such as the Vermont Supreme Court, the United States Courts of Appeals, and the United States Supreme Court.

### **Criminal Division**

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The Criminal Division is a statewide prosecutorial agency. The Division focuses on serious felony level crimes including homicide, child exploitation, sexual assault, public corruption, and drug trafficking. The AGO Criminal Division is an ICAC (Internet Crimes Against Children) Task Force affiliate. As a result of a legislative appropriation in 2012, an investigator position was added to develop cases which involve the sexual exploitation of children facilitated over the Internet. These cases include possession and trafficking of child pornography through peer-to-peer file sharing networks and the manufacture of child pornography and other related crimes. Due to the volume and seriousness of these crimes a second criminal investigator has been reassigned to complement this effort. In 2013, ten men from six counties were arrested and charged with crimes related to the sexual exploitation of children.

The Criminal Division also reviews all incidents involving the use of deadly force by Vermont police officers. The Division works closely with county, state and federal law enforcement and provides support to county prosecutors. The Division works with the Legislature on a wide range of criminal justice issues and is an active participant on a number of committees and

working groups that shape Vermont's criminal justice policy. A specialized Drug Unit provides prosecutorial support to the Vermont Drug Task Force.

Another specialized unit, the Medicaid Fraud and Residential Abuse Unit (MFRAU), investigates and prosecutes violations of Vermont's Medicaid fraud laws. This Unit also participates in civil actions, both locally and nationally, to recoup fraud losses for the Medicaid Program. In FY 2013, the Unit recouped approximately \$4.6M overpayments to the State Medicaid Program. In addition, the Unit investigates and prosecutes complaints of patient abuse, exploitation or neglect occurring in health care facilities that receive Medicaid funds.

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### **Environmental Protection Division**

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The Environmental Protection Division litigates environmental cases of statewide importance. The Division files civil and criminal actions (the latter in conjunction with the Criminal Division) to enforce Vermont's environmental laws based on referrals from the Agency of Natural Resources and the Natural Resources Board. The Division also brings civil cases to recover monies expended by the state environmental clean-up funds on contaminated properties. The Division defends the State of Vermont and its agencies when they are sued in state or federal court over environmental matters and handles appeals of decisions from the Superior Courts involving environmental issues. On a national level, the Division participates in a variety of environmental cases and joint initiatives with other states. In addition, the Division provides legal advice and counsel to the Vermont Agency of Natural Resources, the Natural Resources Board and other state agencies on environmental matters.

During the past year, the Division continued to defend the State in federal court against a lawsuit by Entergy Corporation relating to the Vermont Yankee nuclear power plant in Vernon. In August, 2013, the United States Court of Appeals for the Second Circuit affirmed that part or all of two state statutes were preempted by federal law, but reversed the trial court's finding that the state had violated the Commerce Clause in connection with possible contracts for the purchase of power. The appeals court also affirmed that Vermont did not violate the Federal Power Act in its dealings with Entergy. This and other litigation between the State and Entergy were terminated by the December 23, 2013 Settlement Agreement.

In FY 2013, the Division concluded various civil enforcement cases for violations of state environmental laws and regulations, including actions against a major gasoline and convenience store chain and logger and owner of timber lands. The Division also successfully resolved a criminal prosecution against the owner of a salvage yard in Moretown for the release of and improper storage of hazardous waste. In connection with contaminated properties, the Division pursued various cases recovering monies for the State's environmental clean-up funds. In FY 2013, the Division won awards of over \$2.2M for the State of Vermont.

In national litigation, the Division, along with other states, is currently participating in a Nuclear Regulatory Commission proceeding on its temporary storage rule for spent nuclear fuel, after successfully challenging the NRC's prior rule in federal court. In addition, the Division joined in the revision of the 2007 landmark settlement with American Electric Power, a major Midwest utility, with the state receiving additional environmental benefits in reduced air pollutants and

additional money from the utility. The Division also saw the successful conclusion of its lawsuit with other states on fine particulate matter (soot) when the EPA adopted new national air quality standards in December, 2012.

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### **General Counsel Division**

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The General Counsel Division advises and represents Vermont's constitutional officers, the retirement boards, the pension investment committee, the Agency of Agriculture, the Buildings and General Services Department, the Agency of Transportation, the Department of Financial Regulation, the Department of Information and Innovation, Liquor Control, and other state agencies. It handles public records and open meetings issues and lawsuits, reviews and negotiates state contracts and handles elections cases. It investigates and prosecutes disciplinary complaints against physicians. It represents the State before the Vermont Labor Relations Board and the Human Rights Commission.

The Division's appellate unit briefs and argues civil appeals in the Vermont Supreme Court and in the federal Appellate Courts including the United States Supreme Court. It assists other AGO Divisions and other state agencies in complex trials and appeals.

The Division also administers the statewide juvenile and adult court diversion programs.

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### **Human Services Division**

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The Human Services Division provides legal representation to the Agency of Human Services and its Departments in civil and administrative litigation including:

- DCF Family Services – termination of parental rights trials and appeals
- DCF Economic Services – fair hearings in benefits cases
- Corrections – inmate grievances, contract disputes, wrongful death claims
- DAIL – competency hearings
- Health – fair hearings
- Mental Health – hospitalization and medication cases
- Vermont Health Access – Medicaid lien, provider tax cases

The Division also reviews Agency and Department contracts and grants, advises on contract issues and sometimes assists with drafting and contract negotiations. They also provide legal advice on matters including licensing and rulemaking, legislation, and the interpretation of state and federal statutes and rules as well as providing advice to Agency and Department officials on access to records requests and on privacy and HIPAA matters.

## Human Services Division cases and matters opened in FY2013:

○ Civil litigation	1,642 cases
○ Administrative litigation	1,355 cases
○ Vermont Supreme Court appeals	69 cases
○ Criminal litigation	164 cases
○ Contracts	1,687 matters
○ Access to records requests	133 requests

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### Public Protection Division

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The *Civil Rights Unit* within the Public Protection Division enforces laws that protect victims of hate crimes and protect Vermonters from discrimination and harassment in the workplace. It produces informational materials and sponsors education programs for businesses, workers, and youth entering the work force. In addition, the Unit instructs police officers regarding hate crime investigations. In the past year, the Unit provided this instruction to approximately 60 new officers.

In Federal Fiscal Year 2013, the unit issued 112 new charges of employment discrimination and investigated a total of 221. During that period, the Unit resolved 109 employment discrimination claims and investigated 6 complaints of hate crimes. Although the number of new charges decreased slightly from FY 2012, the investigations and resolutions increased in both FY 2012 and FY 2013. The unit also responded to 1,143 inquiries about Vermont's civil rights laws. In the past year the Unit provided legislative testimony regarding Act 31, a law that strengthens the state's equal pay laws, increases employee protection from workplace retaliation, and makes Vermont the first state in the country to afford all employees the right to seek flexible work arrangements without fear of reprisal.

The *Consumer Protection* and *Antitrust Units* investigate and prosecute frauds against consumers and unfair, deceptive and anticompetitive business practices. The units handle a wide variety of matters both in Vermont and nationally, including litigation concerning mortgage foreclosures, deceptive advertising, telecommunications practices, pharmaceuticals, privacy and security breaches, telemarketing and internet fraud, fraud-induced wire transfers, home improvement fraud, toxins in housing or consumer products, tobacco, charities, and antitrust violations. The consumer unit is also responsible for implementation and reporting on disclosures of payments by manufacturers of prescribed products to health care providers, and by paid fundraisers soliciting for charities.

In FY 2013 the Consumer Protection and Antitrust Units obtained judgments of over \$6.6M in civil penalties and damages for the State of Vermont (not including the award of \$8.3M from RJR Reynolds, *see* "Tobacco" paragraph below). In FY 2013, Vermont filed the first case nationally alleging violations of the Consumer Protection Act by a patent troll. The unit also successfully litigated two related actions for cramming (unauthorized third-party charges on phone bills) with 36 defendants which resulted in a settlement announced in the fall of 2013, bringing total cramming recoveries for Vermont consumers to \$2.3M as well as \$945,000 to the State. The office also has undertaken a series of investigations relating to continuing violations

of Vermont's propane law subsequent to a substantial overhaul of that law in 2011, as well as violations of Vermont's unique statutory protections enacted in 2012 for those who borrow small amounts of money from lenders which are unlicensed in Vermont.

In response to systemic problems or initiatives undertaken by the Attorney General, the units also recommend or support legislation or promulgate regulations to protect consumers. In FY 2013, staff testified on a number of important issues in the legislature, including patent trolling, flame retardants, propane, motor fuel oil, solicitations in the guise of a bill, and foreclosure mediation.

In association with UVM, the Attorney General has operated the *Consumer Assistance Program* (CAP) for over 30 years. CAP provides a free mediation service to help resolve consumer complaints and maintains a comprehensive database of the complaints. CAP reviews complaint trends and monitors complaints for possible enforcement action. CAP also does consumer protection outreach and issues media advisories on consumer fraud issues. In FY 2013, the Attorney General expanded CAP services, adding a half-time enforcement attorney position and UVM graduate student research staff. The new resources are enabling CAP to provide additional support in complaint and policy analysis as well as to focus on fraud prevention and consumer issues facing Vermont businesses.

#### **Consumer Assistance Program FY 2013**

Contacts/Requests for Information/Complaints	Consumer Complaints Processed	Consumer Complaints Resolved	Consumer Complaint Recovery
7,985 *	2,510	651**	\$236,400 **

\*NOTE: This number does not include a significant number of consumer calls about telemarketing scam robocalls that began in the summer of 2013.

\*\*NOTE: CAP moved its consumer complaint database to a new case management system at the end of FY13. Not all case information was transferred; the actual # of complaints resolved and the figure for consumer recoveries is estimated to be higher than the number reflected above.

#### **Top Areas of Complaint Reported**

1	Banking, Credit and Finance (including debt collection)
2	Auto (financing and advertising)
3	Scams
4	Fuel (propane and gasoline pricing)

The *Tobacco Group* implements and enforces the 1998 Tobacco Master Settlement Agreement (MSA) and Vermont's tobacco statutes, including laws that prohibit the sale of tobacco to minors or over the Internet, and laws that require all cigarettes sold in the state to meet reduced ignition standards. In November 2011, the tobacco companies decided not to contest Vermont's diligent enforcement during 2003, thereby eliminating the risk that Vermont would lose between \$4.7 and \$25 million for that year alone. During FY 2013, we continued to pursue the withheld payment for 2003 and to prepare for diligent enforcement challenges for 2004 and future years. The Group also successfully promoted legislation that protects youth from tobacco substitutes, including electronic cigarettes.

As noted in earlier budget reports, in March 2010, the Superior Court ruled in Vermont's favor on the liability of RJR Reynolds for false advertising and marketing of "reduced-harm" cigarettes. In June 2013, the Court imposed civil penalties of \$8.3M against Reynolds and issued a permanent injunction prohibiting Reynolds from making "reduced-harm" marketing claims.

## **Fiscal 2015 Appropriation**

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The Fiscal 2015 Budget Request funding levels will sustain the core mission and activities of the Attorney General's Office.

The budget continues the Fiscal 2014 special fund (fees and recoveries) replacement of general funds of \$725,000.

The Fiscal 2015 Budget Request includes an increase of \$274,000 from the Tobacco Trust Fund to cover costs of the court-ordered arbitration under the tobacco Master Settlement Agreement for Vermont's diligent enforcement of its Non-Participating Manufacturers (NPM) statutes for 2004. The Budget Request also includes an increase in interdepartmental funding for a new attorney position to assist the State Treasurer and the Department of Information and Innovation with the planning, negotiation and enforcement of complex investment and IT contracts.

Because of budget pressures and the Fiscal 2014 Management Initiatives general fund vacancy savings reduction of \$44,703, vacancy and turnover savings previously budgeted at \$228,847 has been increased to \$273,550.

## Fiscal Year 2015 Budget Development Form - Office of the Attorney General

	General \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	Total \$\$
<b>Office of the Attorney General - FY 2014 Approp</b>	<b>4,269,409</b>	<b>1,253,751</b>	<b>348,000</b>	<b>798,366</b>	<b>2,047,637</b>	<b>8,717,163</b>
Salary Adjustments	40,634	(26,453)	12,567	(849)	92,881	118,780
Benefits and Workers Compensation Increases	(20,998)	(11,616)	8,265	(839)	22,302	(2,886)
Per Diem & Contractual Increases	(36,305)	279,189	(22,555)	13,711	(19,765)	214,275
Property Management & Repair & Maintenance	(191)	(9,366)	10	0	(2,507)	(12,054)
Rentals (space and vehicles)	7,913	18,102	(6,140)	960	419	21,254
Purchased Services	30,903	41,841	(4,766)	5,341	26,599	99,918
Supplies, Equipment and Other Operating	40,741	(11,500)	12,619	(46)	7,540	49,354
<b>Subtotal of increases/decreases</b>	<b>62,697</b>	<b>280,197</b>	<b>0</b>	<b>18,278</b>	<b>127,469</b>	<b>488,641</b>
<b>FY 2015 Governor Recommend</b>	<b>4,332,106</b>	<b>1,533,948</b>	<b>348,000</b>	<b>816,644</b>	<b>2,175,106</b>	<b>9,205,804</b>
<b>Office of the Attorney General - FY 2014 Appropriation</b>	<b>4,269,409</b>	<b>1,253,751</b>	<b>348,000</b>	<b>798,366</b>	<b>2,047,637</b>	<b>8,717,163</b>
<b>TOTAL INCREASES/DECREASES</b>	<b>62,697</b>	<b>280,197</b>	<b>0</b>	<b>18,278</b>	<b>127,469</b>	<b>488,641</b>
<b>Office of the Attorney General - FY 2015 Governor Recommend</b>	<b>4,332,106</b>	<b>1,533,948</b>	<b>348,000</b>	<b>816,644</b>	<b>2,175,106</b>	<b>9,205,804</b>

### General Fund increase includes the following:

Net FY14 / FY15 Salaries/Benefits, Administrative Adjustments for Management Savings Initiatives, and Internal Service Fund cost changes and funding 62,697

### Special Fund decrease includes the following:

Elimination of use of special fund monies from DVHA Evidence Based Education Fund under 18 VSA § 4632	(50,000)
Increase in use of special fund monies from Paid Fundraisers revenue for new activities under 9 VSA 63 § 2473(f)	34,514
Increase in spending authority for 2004 NPM Tobacco arbitration	274,000
Increase in spending authority for security breaches research - Continuing grant from TJX	15,000
Change in funding distribution for operating expenditures	6,683
	280,197

### Federal Fund increase includes the following:

Increase in grant funding from DHHS to support direct and indirect costs of the AGO Medicaid Fraud & Residential Abuse Unit 18,278

### Interdepartmental Fund decrease includes the following:

Increase in salaries/benefits costs	28,948
Increase in cost for new attorney position for DII and Treasurer's Office legal assistance	86,235
Change in funding distribution for operating expenditures	12,286
	127,469

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**State of Vermont**  
**FY2015 Governor's Recommended Budget: Rollup Report**

Organization: 2100001000 - Attorney general

**Budget Object Group: 1. PERSONAL SERVICES**

Budget Object Rollup Name	FY2013 Actuals	FY2014 Original As Passed Budget	FY2014 Governor's BAA Recommended Budget	FY2015 Governor's Recommended Budget	Difference Between FY2015 Governor's Recommend and FY2014 As Passed	Percent Change FY2015 Governor's Recommend and FY2014 As Passed
Salaries and Wages	5,025,707	5,028,941	5,028,941	5,147,721	118,780	2.4%
Fringe Benefits	1,995,071	2,255,821	2,255,821	2,252,935	(2,886)	-0.1%
Contracted and 3rd Party Service	582,726	328,050	328,050	542,325	214,275	65.3%
PerDiem and Other Personal Services	20,292	20,200	20,200	20,200	0	0.0%
<b>Budget Object Group Total: 1. PERSONAL SERVICES</b>	<b>7,623,796</b>	<b>7,633,012</b>	<b>7,633,012</b>	<b>7,963,181</b>	<b>330,169</b>	<b>4.3%</b>

**Budget Object Group: 2. OPERATING**

Budget Object Rollup Name	FY2013 Actuals	FY2014 Original As Passed Budget	FY2014 Governor's BAA Recommended Budget	FY2015 Governor's Recommended Budget	Difference Between FY2015 Governor's Recommend and FY2014 As Passed	Percent Change FY2015 Governor's Recommend and FY2014 As Passed
Equipment	8,991	6,000	6,000	8,500	2,500	41.7%
IT/Telecom Services and Equipment	209,179	246,548	246,548	350,491	103,943	42.2%
Travel	76,170	87,195	87,195	136,050	48,855	56.0%
Supplies	73,363	70,500	70,500	74,035	3,535	5.0%
Other Purchased Services	112,972	137,496	137,496	127,490	(10,006)	-7.3%
Other Operating Expenses	3,963	3,500	3,500	3,945	445	12.7%
Rental Other	21,416	21,790	21,790	25,742	3,952	18.1%
Rental Property	438,143	494,522	494,522	511,824	17,302	3.5%
Property and Maintenance	18,099	16,600	16,600	4,546	(12,054)	-72.6%
<b>Budget Object Group Total: 2. OPERATING</b>	<b>962,295</b>	<b>1,084,151</b>	<b>1,084,151</b>	<b>1,242,623</b>	<b>158,472</b>	<b>14.6%</b>

**Budget Object Group: 3. GRANTS**

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**State of Vermont**  
**FY2015 Governor's Recommended Budget: Rollup Report**

Organization: 2100001000 - Attorney general

Budget Object Rollup Name		FY2014 Original As Passed Budget	FY2014 Governor's BAA Recommended Budget	FY2015 Governor's Recommended Budget	Difference Between FY2015 Governor's Recommend and FY2014 As Passed	Percent Change FY2015 Governor's Recommend and FY2014 As Passed
Grants Rollup		0	0	0	0	0.0%
<b>Budget Object Group Total: 3. GRANTS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>

<b>Total Expenses</b>		<b>8,586,091</b>	<b>8,717,163</b>	<b>8,717,163</b>	<b>9,205,804</b>	<b>488,641</b>	<b>5.6%</b>
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Fund Name	FY2013 Actuals	FY2014 Original As Passed Budget	FY2014 Governor's BAA Recommended Budget	FY2015 Governor's Recommended Budget	Difference Between FY2015 Governor's Recommend and FY2014 As Passed	Percent Change FY2015 Governor's Recommend and FY2014 As Passed
General Funds	4,152,780	4,269,409	4,269,409	4,332,106	62,697	1.5%
Special Fund	1,155,195	1,253,751	1,253,751	1,533,948	280,197	22.3%
Tobacco Settlement Fund	287,508	348,000	348,000	348,000	0	0.0%
Federal Funds	742,480	798,366	798,366	816,644	18,278	2.3%
IDT Funds	2,248,127	2,047,637	2,047,637	2,175,106	127,469	6.2%
<b>Funds Total</b>	<b>8,586,091</b>	<b>8,717,163</b>	<b>8,717,163</b>	<b>9,205,804</b>	<b>488,641</b>	<b>5.6%</b>

Position Count				82	
FTE Total				79.13	

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**State of Vermont**  
**FY2015 Governor's Recommended Budget: Detail Report**

Organization: 2100001000 - Attorney general

**Budget Object Group: 1. PERSONAL SERVICES**

Salaries and Wages		FY2013 Actuals	FY2014 Original As Passed Budget	FY2014 Governor's BAA Recommended Budget	FY2015 Governor's Recommended Budget	Difference Between FY2015 Governor's Recommend and FY2014 As Passed	Percent Change FY2015 Governor's Recommend and FY2014 As Passed
Description	Code						
Classified Employees	500000	1,601,796	1,662,498	1,662,498	1,670,035	7,537	0.5%
Exempt	500010	3,409,777	3,563,290	3,563,290	3,719,436	156,146	4.4%
Temporary Employees	500040	12,131	32,000	32,000	31,800	(200)	-0.6%
Overtime	500060	2,004	0	0	0	0	0.0%
Vacancy Turnover Savings	508000	0	(228,847)	(228,847)	(273,550)	(44,703)	19.5%
<b>Total: Salaries and Wages</b>		<b>5,025,707</b>	<b>5,028,941</b>	<b>5,028,941</b>	<b>5,147,721</b>	<b>118,780</b>	<b>2.4%</b>

Fringe Benefits		FY2013 Actuals	FY2014 Original As Passed Budget	FY2014 Governor's BAA Recommended Budget	FY2015 Governor's Recommended Budget	Difference Between FY2015 Governor's Recommend and FY2014 As Passed	Percent Change FY2015 Governor's Recommend and FY2014 As Passed
Description	Code						
FICA - Classified Employees	501000	117,721	127,125	127,125	127,564	439	0.3%
FICA - Exempt	501010	251,364	272,587	272,587	284,302	11,715	4.3%
FICA - Temporaries	501040	939	0	0	0	0	0.0%
Health Ins - Classified Empl	501500	302,908	362,348	362,348	344,722	(17,626)	-4.9%
Health Ins - Exempt	501510	511,179	635,869	635,869	585,939	(49,930)	-7.9%
Retirement - Classified Empl	502000	269,542	280,204	280,204	281,407	1,203	0.4%
Retirement - Exempt	502010	439,773	455,447	455,447	486,592	31,145	6.8%
Dental - Classified Employees	502500	19,683	19,509	19,509	20,282	773	4.0%

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Organization: 2100001000 - Attorney general

Fringe Benefits		FY2013 Actuals	FY2014 Original As Passed Budget	FY2014 Governor's BAA Recommended Budget	FY2015 Governor's Recommended Budget	Difference Between FY2015 Governor's Recommend and FY2014 As Passed	Percent Change FY2015 Governor's Recommend and FY2014 As Passed
Description	Code						
Dental - Exempt	502510	37,771	32,508	32,508	35,153	2,645	8.1%
Life Ins - Classified Empl	503000	6,281	6,947	6,947	6,912	(35)	-0.5%
Life Ins - Exempt	503010	11,616	11,955	11,955	15,396	3,441	28.8%
LTD - Classified Employees	503500	330	401	401	430	29	7.2%
LTD - Exempt	503510	6,294	8,267	8,267	8,838	571	6.9%
EAP - Classified Empl	504000	916	959	959	1,031	72	7.5%
EAP - Exempt	504010	1,507	1,600	1,600	1,780	180	11.3%
Employee Tuition Costs	504530	0	12,000	12,000	27,000	15,000	125.0%
Misc Employee Benefits	504590	0	0	0	0	0	0.0%
Workers Comp - Ins Premium	505200	16,342	0	0	0	0	0.0%
Unemployment Compensation	505500	689	0	0	0	0	0.0%
Catamount Health Assessment	505700	215	0	0	0	0	0.0%
Wc, Uc, Lrb, Aot Reimbursement	505999	0	28,095	28,095	25,587	(2,508)	-8.9%
<b>Total: Fringe Benefits</b>		<b>1,995,071</b>	<b>2,255,821</b>	<b>2,255,821</b>	<b>2,252,935</b>	<b>(2,886)</b>	<b>-0.1%</b>

Contracted and 3rd Party Service		FY2013 Actuals	FY2014 Original As Passed Budget	FY2014 Governor's BAA Recommended Budget	FY2015 Governor's Recommended Budget	Difference Between FY2015 Governor's Recommend and FY2014 As Passed	Percent Change FY2015 Governor's Recommend and FY2014 As Passed
Description	Code						
Contr & 3Rd Party - Financial	507100	0	58,000	58,000	58,000	0	0.0%
Contr & 3Rd Party - Legal	507200	283,620	60,000	60,000	46,000	(14,000)	-23.3%
Adr Mediation	507505	10,147	20,000	20,000	17,500	(2,500)	-12.5%
Contr&3Rd Pty - Info Tech	507550	127,805	56,100	56,100	38,100	(18,000)	-32.1%
Other Contr and 3Rd Pty Serv	507600	153,549	133,450	133,450	382,225	248,775	186.4%

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**State of Vermont**  
**FY2015 Governor's Recommended Budget: Detail Report**

Organization: 2100001000 - Attorney general

		FY2013 Actuals	FY2014 Original As Passed Budget	FY2014 Governor's BAA Recommended Budget	FY2015 Governor's Recommended Budget	Difference Between FY2015 Governor's Recommend and FY2014 As Passed	Percent Change FY2015 Governor's Recommend and FY2014 As Passed
<b>Contracted and 3rd Party Service</b>							
Description	Code						
Interpreters	507615	0	0	0	0	0	0.0%
Recording & Other Fees	507620	685	500	500	500	0	0.0%
Temporary Employment Agencies	507630	6,921	0	0	0	0	0.0%
<b>Total: Contracted and 3rd Party Service</b>		<b>582,726</b>	<b>328,050</b>	<b>328,050</b>	<b>542,325</b>	<b>214,275</b>	<b>65.3%</b>

		FY2013 Actuals	FY2014 Original As Passed Budget	FY2014 Governor's BAA Recommended Budget	FY2015 Governor's Recommended Budget	Difference Between FY2015 Governor's Recommend and FY2014 As Passed	Percent Change FY2015 Governor's Recommend and FY2014 As Passed
<b>PerDiem and Other Personal Services</b>							
Description	Code						
Court System Personal Services	506100	510	1,000	1,000	1,000	0	0.0%
Witness-Crim Inquest-Grandjury	506110	60	0	0	0	0	0.0%
Depositions	506210	826	1,000	1,000	1,000	0	0.0%
Transcripts	506220	17,943	17,000	17,000	17,000	0	0.0%
Service of Papers	506240	954	1,200	1,200	1,200	0	0.0%
<b>Total: PerDiem and Other Personal Service:</b>		<b>20,292</b>	<b>20,200</b>	<b>20,200</b>	<b>20,200</b>	<b>0</b>	<b>0.0%</b>

<b>Total: 1. PERSONAL SERVICES</b>		<b>7,623,796</b>	<b>7,633,012</b>	<b>7,633,012</b>	<b>7,963,181</b>	<b>330,169</b>	<b>4.3%</b>
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**Budget Object Group: 2. OPERATING**

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**State of Vermont**  
**FY2015 Governor's Recommended Budget: Detail Report**

Organization: 2100001000 - Attorney general

Equipment		FY2013 Actuals	FY2014 Original As Passed Budget	FY2014 Governor's BAA Recommended Budget	FY2015 Governor's Recommended Budget	Difference Between FY2015 Governor's Recommend and FY2014 As Passed	Percent Change FY2015 Governor's Recommend and FY2014 As Passed
Description	Code						
Office Equipment	522410	8,991	6,000	6,000	8,500	2,500	41.7%
<b>Total: Equipment</b>		<b>8,991</b>	<b>6,000</b>	<b>6,000</b>	<b>8,500</b>	<b>2,500</b>	<b>41.7%</b>

IT/Telecom Services and Equipment		FY2013 Actuals	FY2014 Original As Passed Budget	FY2014 Governor's BAA Recommended Budget	FY2015 Governor's Recommended Budget	Difference Between FY2015 Governor's Recommend and FY2014 As Passed	Percent Change FY2015 Governor's Recommend and FY2014 As Passed
Description	Code						
Telecom - Frame Relay&Atm	516616	1,466	1,516	1,516	930	(586)	-38.7%
Internet	516620	11	0	0	0	0	0.0%
Telecom-Mobile Wireless Data	516623	5,389	6,025	6,025	5,712	(313)	-5.2%
Telecom-Internetaccess-Dial-Up	516625	14	0	0	0	0	0.0%
Telecom-Other Telecom Services	516650	410	0	0	0	0	0.0%
Telecom-Telephone Services	516652	1,867	2,000	2,000	1,716	(284)	-14.2%
Telecom-Video Conf Services	516653	1,015	0	0	0	0	0.0%
Telecom-Paging Service	516656	120	120	120	120	0	0.0%
Telecom-Conf Calling Services	516658	5,348	6,600	6,600	6,600	0	0.0%
Telecom-Wireless Phone Service	516659	4,643	4,725	4,725	3,540	(1,185)	-25.1%
It Intsvccost-Vision/Isdassess	516671	32,432	41,853	41,853	64,817	22,964	54.9%
It Intsvccost- Dii - Telephone	516672	35,278	37,500	37,500	36,500	(1,000)	-2.7%
It Intsvccos-Dii Data Telecomm	516673	0	480	480	0	(480)	-100.0%
It Inter Svc Cost Data Process	516677	1	0	0	0	0	0.0%
It Inter Svc Cost User Support	516678	0	0	0	36,629	36,629	0.0%
It Int Svc Dii Allocated Fee	516685	63,570	87,019	87,019	92,343	5,324	6.1%
Hw - Other Info Tech	522200	1,910	950	950	950	0	0.0%

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Organization: 2100001000 - Attorney general

IT/Telecom Services and Equipment		FY2013 Actuals	FY2014 Original As Passed Budget	FY2014 Governor's BAA Recommended Budget	FY2015 Governor's Recommended Budget	Difference Between FY2015 Governor's Recommend and FY2014 As Passed	Percent Change FY2015 Governor's Recommend and FY2014 As Passed
Description	Code						
Hw-Server,Mainfrme,Datastorequ	522214	2,947	0	0	0	0	0.0%
Hw-Switches,Router,Other	522215	280	560	560	560	0	0.0%
Hardware - Desktop & Laptop Pc	522216	21,550	19,000	19,000	19,000	0	0.0%
Hw - Printers,Copiers,Scanners	522217	9,299	11,300	11,300	14,246	2,946	26.1%
Software - Other	522220	701	1,500	1,500	1,500	0	0.0%
Software - Office Technology	522221	14,937	17,350	17,350	11,350	(6,000)	-34.6%
Sw-Database&Management Sys	522222	278	1,800	1,800	51,778	49,978	2,776.6%
Sw-Server&Local Area Network	522225	3,356	3,600	3,600	0	(3,600)	-100.0%
Sw-Firewall Filter & Security	522227	2,267	2,650	2,650	2,200	(450)	-17.0%
Sw-Other Communications	522230	89	0	0	0	0	0.0%
<b>Total: IT/Telecom Services and Equipment</b>		<b>209,179</b>	<b>246,548</b>	<b>246,548</b>	<b>350,491</b>	<b>103,943</b>	<b>42.2%</b>

Other Operating Expenses		FY2013 Actuals	FY2014 Original As Passed Budget	FY2014 Governor's BAA Recommended Budget	FY2015 Governor's Recommended Budget	Difference Between FY2015 Governor's Recommend and FY2014 As Passed	Percent Change FY2015 Governor's Recommend and FY2014 As Passed
Description	Code						
Laboratory Tests	523380	(700)	0	0	0	0	0.0%
Single Audit Allocation	523620	3,945	3,150	3,150	3,595	445	14.1%
Registration & Identification	523640	210	0	0	0	0	0.0%
Reimbursement of Petty Cash	525050	348	350	350	350	0	0.0%
Late Interest Charge	551060	159	0	0	0	0	0.0%
<b>Total: Other Operating Expenses</b>		<b>3,963</b>	<b>3,500</b>	<b>3,500</b>	<b>3,945</b>	<b>445</b>	<b>12.7%</b>

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Organization: 2100001000 - Attorney general

Other Purchased Services		FY2013 Actuals	FY2014 Original As Passed Budget	FY2014 Governor's BAA Recommended Budget	FY2015 Governor's Recommended Budget	Difference Between FY2015 Governor's Recommend and FY2014 As Passed	Percent Change FY2015 Governor's Recommend and FY2014 As Passed
Description	Code						
Insurance Other Than Empl Bene	516000	2,520	1,076	1,076	1,056	(20)	-1.9%
Insurance - General Liability	516010	13,300	15,332	15,332	10,488	(4,844)	-31.6%
Dues	516500	28,140	27,320	27,320	27,400	80	0.3%
Licenses	516550	11,192	9,210	9,210	12,080	2,870	31.2%
Advertising	516800	0	500	500	500	0	0.0%
Advertising - Job Vacancies	516820	258	1,000	1,000	1,000	0	0.0%
Printing and Binding	517000	6,453	2,500	2,500	3,300	800	32.0%
Printing & Binding-Bgs Copy Ct	517005	689	2,000	2,000	2,100	100	5.0%
Printing-Promotional	517010	300	0	0	500	500	0.0%
Photocopying	517020	3,465	2,500	2,500	3,000	500	20.0%
Registration For Meetings&Conf	517100	5,796	6,000	6,000	7,000	1,000	16.7%
Training - Info Tech	517110	2,615	1,500	1,500	3,000	1,500	100.0%
Postage	517200	5,122	4,000	4,000	4,000	0	0.0%
Postage - Bgs Postal Svcs Only	517205	7,548	9,000	9,000	8,000	(1,000)	-11.1%
Freight & Express Mail	517300	1,364	2,500	2,500	2,500	0	0.0%
Witnesses	518355	2,115	1,000	1,000	1,000	0	0.0%
Travel-Crim Inquest-Grandjury	518356	34	0	0	0	0	0.0%
Other Purchased Services	519000	261	2,000	2,000	1,600	(400)	-20.0%
Human Resources Services	519006	20,642	48,058	48,058	37,966	(10,092)	-21.0%
Moving State Agencies	519040	1,160	2,000	2,000	1,000	(1,000)	-50.0%
<b>Total: Other Purchased Services</b>		<b>112,972</b>	<b>137,496</b>	<b>137,496</b>	<b>127,490</b>	<b>(10,006)</b>	<b>-7.3%</b>

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Organization: 2100001000 - Attorney general

Property and Maintenance		FY2013 Actuals	FY2014 Original As Passed Budget	FY2014 Governor's BAA Recommended Budget	FY2015 Governor's Recommended Budget	Difference Between FY2015 Governor's Recommend and FY2014 As Passed	Percent Change FY2015 Governor's Recommend and FY2014 As Passed
Description	Code						
Disposal	510200	536	1,000	1,000	1,000	0	0.0%
Other Property Mgmt Services	510500	0	0	0	0	0	0.0%
Repair&Maintenance-Compsys Hw	513005	10,142	9,600	9,600	0	(9,600)	-100.0%
Rep&Maint-Telecom&Ntwrkhw	513006	2,203	2,500	2,500	0	(2,500)	-100.0%
Repair & Maint - Office Tech	513010	5,139	3,500	3,500	3,546	46	1.3%
Repair&Maint-Typewriters	513101	79	0	0	0	0	0.0%
<b>Total: Property and Maintenance</b>		<b>18,099</b>	<b>16,600</b>	<b>16,600</b>	<b>4,546</b>	<b>(12,054)</b>	<b>-72.6%</b>

Rental Other		FY2013 Actuals	FY2014 Original As Passed Budget	FY2014 Governor's BAA Recommended Budget	FY2015 Governor's Recommended Budget	Difference Between FY2015 Governor's Recommend and FY2014 As Passed	Percent Change FY2015 Governor's Recommend and FY2014 As Passed
Description	Code						
Rental - Auto	514550	21,066	21,440	21,440	25,392	3,952	18.4%
Rental - Office Equipment	514650	0	0	0	0	0	0.0%
Rental - Other	515000	350	350	350	350	0	0.0%
<b>Total: Rental Other</b>		<b>21,416</b>	<b>21,790</b>	<b>21,790</b>	<b>25,742</b>	<b>3,952</b>	<b>18.1%</b>

Rental Property		FY2013 Actuals	FY2014 Original As Passed Budget	FY2014 Governor's BAA Recommended Budget	FY2015 Governor's Recommended Budget	Difference Between FY2015 Governor's Recommend and FY2014 As Passed	Percent Change FY2015 Governor's Recommend and FY2014 As Passed
Description	Code						
Rent Land & Bldgs-Office Space	514000	3,772	3,800	3,800	3,800	0	0.0%

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		FY2013 Actuals	FY2014 Original As Passed Budget	FY2014 Governor's BAA Recommended Budget	FY2015 Governor's Recommended Budget	Difference Between FY2015 Governor's Recommend and FY2014 As Passed	Percent Change FY2015 Governor's Recommend and FY2014 As Passed
<b>Rental Property</b>							
Description	Code						
Fee-For-Space Charge	515010	434,372	490,722	490,722	508,024	17,302	3.5%
<b>Total: Rental Property</b>		<b>438,143</b>	<b>494,522</b>	<b>494,522</b>	<b>511,824</b>	<b>17,302</b>	<b>3.5%</b>

		FY2013 Actuals	FY2014 Original As Passed Budget	FY2014 Governor's BAA Recommended Budget	FY2015 Governor's Recommended Budget	Difference Between FY2015 Governor's Recommend and FY2014 As Passed	Percent Change FY2015 Governor's Recommend and FY2014 As Passed
<b>Supplies</b>							
Description	Code						
Office Supplies	520000	22,084	20,000	20,000	20,000	0	0.0%
Gasoline	520110	126	0	0	0	0	0.0%
Other General Supplies	520500	8	1,500	1,500	1,500	0	0.0%
Ammunition, New, All Types	520501	398	0	0	0	0	0.0%
It & Data Processing Supplies	520510	7,459	8,000	8,000	8,000	0	0.0%
Agric, Hort, Wildlife	520580	160	0	0	0	0	0.0%
Fire, Protection & Safety	520590	804	0	0	0	0	0.0%
Recognition/Awards	520600	53	0	0	0	0	0.0%
Food	520700	407	0	0	0	0	0.0%
Books&Periodicals-Library/Educ	521500	12,098	8,000	8,000	9,665	1,665	20.8%
Subscriptions	521510	1,448	1,000	1,000	1,000	0	0.0%
Subscriptions: DoI-Electronic	521512	22,598	22,000	22,000	22,950	950	4.3%
Subscriptions Other Info Serv	521515	5,720	10,000	10,000	10,920	920	9.2%
<b>Total: Supplies</b>		<b>73,363</b>	<b>70,500</b>	<b>70,500</b>	<b>74,035</b>	<b>3,535</b>	<b>5.0%</b>

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Organization: 2100001000 - Attorney general

		FY2013 Actuals	FY2014 Original As Passed Budget	FY2014 Governor's BAA Recommended Budget	FY2015 Governor's Recommended Budget	Difference Between FY2015 Governor's Recommend and FY2014 As Passed	Percent Change FY2015 Governor's Recommend and FY2014 As Passed
<b>Travel</b>							
Description	Code						
Travel In-State Employee	517999	0	31,000	31,000	31,000	0	0.0%
Travel-Inst-Auto Mileage-Emp	518000	25,935	0	0	0	0	0.0%
Travel-Inst-Other Transp-Emp	518010	7,582	0	0	0	0	0.0%
Travel-Inst-Meals-Emp	518020	2,560	0	0	0	0	0.0%
Travel-Inst-Lodging-Emp	518030	1,906	0	0	0	0	0.0%
Travel-Inst-Incidentals-Emp	518040	1,688	0	0	0	0	0.0%
Travel In-State Non-Employee	518299	0	1,000	1,000	1,500	500	50.0%
Travel-Inst-Meals-Nonemp	518320	250	0	0	0	0	0.0%
Travel-Inst-Lodging-Nonemp	518330	1,724	0	0	0	0	0.0%
Travel Out-State Employee	518499	0	55,195	55,195	103,550	48,355	87.6%
Travel-Outst-Auto Mileage-Emp	518500	323	0	0	0	0	0.0%
Travel-Outst-Other Transp-Emp	518510	15,947	0	0	0	0	0.0%
Travel-Outst-Meals-Emp	518520	2,137	0	0	0	0	0.0%
Travel-Outst-Lodging-Emp	518530	15,011	0	0	0	0	0.0%
Travel-Outst-Incidentals-Emp	518540	827	0	0	0	0	0.0%
Travel-Outst-Lodging-Nonemp	518730	280	0	0	0	0	0.0%
<b>Total: Travel</b>		<b>76,170</b>	<b>87,195</b>	<b>87,195</b>	<b>136,050</b>	<b>48,855</b>	<b>56.0%</b>
<b>Total: 2. OPERATING</b>		<b>962,295</b>	<b>1,084,151</b>	<b>1,084,151</b>	<b>1,242,623</b>	<b>158,472</b>	<b>14.6%</b>

**Budget Object Group: 3. GRANTS**

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Organization: 2100001000 - Attorney general

Grants Rollup		FY2014 Original As Passed Budget	FY2014 Governor's BAA Recommended Budget	FY2015 Governor's Recommended Budget	Difference Between FY2015 Governor's Recommend and FY2014 As Passed	Percent Change FY2015 Governor's Recommend and FY2014 As Passed
Description	Code					
Other Grants	550500	0	0	0	0	0.0%
<b>Total: Grants Rollup</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total: 3. GRANTS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total Expenses:</b>		<b>8,586,091</b>	<b>8,717,163</b>	<b>8,717,163</b>	<b>9,205,804</b>	<b>5.6%</b>

Fund Name	Fund Code	FY2013 Actuals	FY2014 Original As Passed Budget	FY2014 Governor's BAA Recommended Budget	FY2015 Governor's Recommended Budget	Difference Between FY2015 Governor's Recommend and FY2014 As Passed	Percent Change FY2015 Governor's Recommend and FY2014 As Passed
General Fund	10000	4,152,780	4,269,409	4,269,409	4,332,106	62,697	1.5%
Misc Fines & Penalties	21054	238,712	247,751	247,751	254,434	6,683	2.7%
Tobacco Litigation Settlement	21370	287,508	348,000	348,000	348,000	0	0.0%
AG-Tobacco Settlement	21372	48,194	42,000	42,000	42,000	0	0.0%
Tobacco Trust Fund	21375	47,844	103,000	103,000	377,000	274,000	266.0%
Inter-Unit Transfers Fund	21500	2,248,127	2,047,637	2,047,637	2,175,106	127,469	6.2%
AG-Fees & Reimburs-Court Order	21638	654,463	725,000	725,000	725,000	0	0.0%
Misc Special Revenue	21870	102,634	81,000	81,000	115,514	34,514	42.6%
Misc Grants Fund	21908	13,349	5,000	5,000	20,000	15,000	300.0%
Evidence-Based Educ & Advertis	21912	50,000	50,000	50,000	0	(50,000)	-100.0%
Federal Revenue Fund	22005	742,480	798,366	798,366	816,644	18,278	2.3%
<b>Funds Total:</b>		<b>8,586,091</b>	<b>8,717,163</b>	<b>8,717,163</b>	<b>9,205,804</b>	<b>488,641</b>	<b>5.6%</b>
Position Count					82		

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FTE Total					79.13		
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**FY2015 Governor's Recommended Budget**  
**Position Summary Report**

**2100001000-Attorney general**

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
190001	515100 - AGO Criminal Investigator	1	1	62,779	24,495	4,803	92,077
190002	082500 - Victim's Advocate	1	1	60,953	24,632	4,663	90,248
190003	515100 - AGO Criminal Investigator	1	1	68,316	30,257	5,227	103,800
190004	002000 - Administrative Secretary	1	1	42,601	20,957	3,259	66,817
190005	082300 - Paralegal Technician II	1	1	44,214	26,033	3,382	73,629
190006	080500 - Chief Asst Atty General	1	1	113,165	28,455	8,466	150,086
190007	082300 - Paralegal Technician II	1	1	42,857	21,002	3,278	67,137
190008	082300 - Paralegal Technician II	1	1	40,099	7,737	3,067	50,903
190009	085400 - Atty General's Investigator	1	1	52,785	16,352	4,038	73,175
190010	002000 - Administrative Secretary	1	1	48,924	15,675	3,742	68,341
190011	057300 - Info Tech Spec III	1	1	81,957	32,648	6,269	120,874
190012	001800 - Legal Assistant	1	1	34,837	24,389	2,665	61,891

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Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
190017	085400 - Atty General's Investigator	1	1	43,259	21,073	3,309	67,641
190018	089070 - Financial Administrator III	1	1	63,011	19,544	4,821	87,376
190019	004700 - Program Technician I	1	1	51,597	9,752	3,947	65,296
190036	050100 - Administrative Assistant A	1	1	46,271	21,604	3,539	71,414
190049	085400 - Atty General's Investigator	1	1	60,954	28,966	4,663	94,583
190061	515100 - AGO Criminal Investigator	1	1	66,427	29,926	5,082	101,435
190062	002000 - Administrative Secretary	1	1	33,054	18,248	2,529	53,831
190064	620200 - Medicaid Reg & Financl Analyst	1	1	63,012	29,328	4,820	97,160
190065	085400 - Atty General's Investigator	1	1	44,851	26,144	3,432	74,427
190066	085400 - Atty General's Investigator	1	1	49,475	15,771	3,784	69,030
190067	085400 - Atty General's Investigator	1	1	64,497	27,284	4,934	96,715
190068	467400 - Paralegal	1	1	49,815	22,221	3,811	75,847
190069	467400 - Paralegal	1	1	56,010	28,100	4,285	88,395
190071	002000 - Administrative Secretary	1	1	43,726	15,222	3,345	62,293

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Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
190072	057200 - Info Tech Spec II	1	1	68,316	30,259	5,226	103,801
190073	059500 - Court Diversion Director	1	1	60,890	17,771	4,658	83,319
190076	620200 - Medicaid Reg & Financl Analyst	1	1	48,605	9,228	3,718	61,551
190077	515100 - AGO Criminal Investigator	1	1	62,778	11,711	4,802	79,291
197001	90040P - Attorney General	1	1	113,901	30,425	8,478	152,804
197002	91290D - Deputy Attorney General	1	1	109,365	27,638	8,368	145,371
197003	95873E - Legal Division Chief	1	1	96,991	28,624	7,419	133,034
197004	95875E - Sr Asst Atty General	1	1	87,403	17,661	6,686	111,750
197005	95875E - Sr Asst Atty General	1	1	89,045	31,804	6,812	127,661
197006	95873E - Legal Division Chief	1	1	96,990	17,438	7,419	121,847
197007	95873E - Legal Division Chief	1	1	96,990	11,048	7,419	115,457
197008	95876E - Staff Attorney V	1	1	91,667	37,996	7,011	136,674
197009	95868E - Staff Attorney III	1	1	70,907	30,711	5,424	107,042
197010	95869E - Staff Attorney IV	1	1	73,008	31,260	5,586	109,854

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**Position Summary Report**

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
197011	95867E - Staff Attorney II	1	1	56,286	13,101	4,307	73,694
197012	95867E - Staff Attorney II	1	1	59,197	13,410	4,528	77,135
197013	95875E - Sr Asst Atty General	1	1	87,027	28,957	6,657	122,641
197014	95868E - Staff Attorney III	0.81	1	43,088	5,304	3,297	51,689
197015	95866E - Staff Attorney I	1	1	52,270	23,858	3,999	80,127
197016	95869E - Staff Attorney IV	0.5	1	39,853	20,229	3,049	63,131
197017	95876E - Staff Attorney V	1	1	83,034	30,559	6,352	119,945
197018	95875E - Sr Asst Atty General	0.8	1	68,224	20,762	5,219	94,205
197019	95869E - Staff Attorney IV	1	1	81,744	15,812	6,253	103,809
197020	95876E - Staff Attorney V	1	1	83,075	36,470	6,356	125,901
197021	95875E - Sr Asst Atty General	1	1	107,120	24,908	8,194	140,222
197023	95876E - Staff Attorney V	1	1	84,614	27,302	6,473	118,389
197024	95867E - Staff Attorney II	1	1	56,909	31,822	4,353	93,084
197026	95869E - Staff Attorney IV	1	1	74,381	31,502	5,690	111,573

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**FY2015 Governor's Recommended Budget**  
**Position Summary Report**

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
197027	95250E - Executive Assistant	1	1	55,952	17,043	4,280	77,275
197028	95867E - Staff Attorney II	1	1	55,723	10,611	4,263	70,597
197029	95867E - Staff Attorney II	1	1	55,723	23,393	4,262	83,378
197040	95868E - Staff Attorney III	0.38	1	25,593	3,375	1,958	30,926
197042	95867E - Staff Attorney II	1	1	54,080	24,049	4,137	82,266
197043	95867E - Staff Attorney II	1	1	62,213	13,732	4,759	80,704
197044	95867E - Staff Attorney II	1	1	59,218	17,622	4,531	81,371
197045	95875E - Sr Asst Atty General	1	1	82,638	9,518	6,322	98,478
197046	95867E - Staff Attorney II	1	1	60,965	24,782	4,664	90,411
197047	95869E - Staff Attorney IV	1	1	64,542	19,813	4,938	89,293
197048	95868E - Staff Attorney III	1	1	59,301	7,031	4,537	70,869
197049	95869E - Staff Attorney IV	1	1	76,419	20,678	5,846	102,943
197051	95876E - Staff Attorney V	1	1	84,074	33,223	6,432	123,729
197052	95876E - Staff Attorney V	1	1	75,650	21,555	5,787	102,992

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**State of Vermont**  
**FY2015 Governor's Recommended Budget**  
**Position Summary Report**

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
197053	95869E - Staff Attorney IV	1	1	76,440	20,682	5,848	102,970
197054	95876E - Staff Attorney V	1	1	75,171	31,641	5,751	112,563
197055	95873E - Legal Division Chief	1	1	96,990	17,942	7,420	122,352
197056	95876E - Staff Attorney V	1	1	85,758	33,522	6,561	125,841
197057	95876E - Staff Attorney V	1	1	72,342	8,420	5,534	86,296
197058	95875E - Sr Asst Atty General	1	1	83,949	30,658	6,422	121,029
197059	95868E - Staff Attorney III	0.5	1	26,322	11,151	2,014	39,487
197060	95869E - Staff Attorney IV	1	1	73,653	26,136	5,635	105,424
197061	95867E - Staff Attorney II	1	1	53,706	23,034	4,109	80,849
197062	95869E - Staff Attorney IV	0.7	1	56,099	24,264	4,291	84,654
197063	95868E - Staff Attorney III	1	1	60,694	17,885	4,643	83,222
197065	95867E - Staff Attorney II	0.54	1	28,142	5,709	2,153	36,004
197066	95873E - Legal Division Chief	1	1	96,990	23,830	7,419	128,239
197067	95867E - Staff Attorney II	1	1	58,000	23,798	4,437	86,235

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**State of Vermont**  
**FY2015 Governor's Recommended Budget**  
**Position Summary Report**

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
<b>Total</b>		<b>79.23</b>	<b>82</b>	<b>5,389,471</b>	<b>1,788,482</b>	<b>411,866</b>	<b>7,589,819</b>

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
10000	General Fund	41.86	47	2,880,571	921,984	220,125	4,022,680
21054	Misc Fines & Penalties	2.23		140,571	53,111	10,581	204,263
21370	Tobacco Litigation Settlement	1.75	1	132,480	55,912	10,121	198,513
21375	Tobacco Trust Fund	0.61	1	32,377	12,671	2,477	47,525
21500	Inter-Unit Transfers Fund	19.73	19	1,340,489	447,692	102,548	1,890,729
21638	AG-Fees & Reimburs-Court Order	4.87	6	356,251	107,472	27,253	490,976
21870	Misc Special Revenue	1.26		64,033	22,650	4,897	91,580
22005	Federal Revenue Fund	6.93	8	442,699	166,990	33,864	643,553
<b>Total</b>		<b>79.23</b>	<b>82</b>	<b>5,389,471</b>	<b>1,788,482</b>	<b>411,866</b>	<b>7,589,819</b>

Note: Numbers may not sum to total due to rounding.

Report ID: VTPB-24 EST\_FED\_RECEIPTS

**State of Vermont**  
**FY2015 Governor's Recommended Budget**  
**Federal - Receipts Detail Report**



**Department: 2100001000 - Attorney general**

Budget Request Code	Fund	Justification	Est Amount
3410	22005	30.002 - Equal Employment Opportunity Commission	\$55,000
3410	22005	93.775 - State Medicaid Fraud Control Units	\$761,644
		Total	\$816,644

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**State of Vermont**  
**FY2015 Governor's Recommended Budget**  
**Interdepartmental Transfers Inventory Report**



**Department: 210001000 - Attorney general**

Budget Request Code	Fund	Justification	Est Amount
3411	21500	01105 - Dept. of Information and Innovation	\$93,796
3411	21500	01120 - Dept. of Human Resources	\$59,576
3411	21500	01140 - Dept. of Taxes	\$7,452
3411	21500	01160 - Dept. of Buildings & General Services - Risk Management	\$696,114
3411	21500	01180 - Dept. of Buildings & General Services - State Buildings	\$52,491
3411	21500	01260/01265 - Office of the State Treasurer	\$226,252
3411	21500	02100 - Office of the Attorney General - Administration	\$50,000
3411	21500	02100 - Office of the Attorney General - Court Diversion	\$109,677
3411	21500	02160 - Vermont Center for Crime Victim Services - STOP	\$43,500
3411	21500	02160 - Vermont Center for Crime Victim Services - VOCA	\$41,000
3411	21500	02200 - Dept. of Agriculture	\$583
3411	21500	02210 - Dept. of Financial Regulation	\$40,395
3411	21500	02300 - Dept. of Liquor Control	\$59,068
3411	21500	02310 - Vermont Lottery Commission	\$44,222
3411	21500	03150 - Dept. of Mental Health	\$3,410
3411	21500	03410 - Dept. of Vermont Health Access	\$584
3411	21500	03420 - Board of Medical Practice	\$170,801
3411	21500	03420 - Dept. of Health	\$1,751

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**State of Vermont**  
**FY2015 Governor's Recommended Budget**  
**Interdepartmental Transfers Inventory Report**



Budget Request Code	Fund	Justification	Est Amount
3411	21500	03440 - Dept. of Children & Families	\$7,002
3411	21500	03460 - Dept. of Aging & Independent Living	\$1,434
3411	21500	03480 - Dept. of Corrections	\$122,138
3411	21500	06140 - Dept. of Environmental Conservation - Clean Air	\$65,000
3411	21500	06140 - Dept. of Environmental Conservation - Petroleum Clean-Up	\$155,000
3411	21500	08100 - Dept. of Transportation	\$123,860
		<b>Total</b>	<b>\$2,175,106</b>